

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014

Union			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$108,711
	Total:		\$108,711
Division of Aging and Adult Services			
Adult Day Care	4	36	\$115,788
Congregate Nutrition	6	150	\$68,419
Family Caregiver Support Program	6		\$53,173
Health Promotion/Disease Prevention	3		\$2,400
Home Delivered Meals	4	217	\$152,393
Information and Assistance	6		\$45,965
In-Home Level I	4	133	\$207,660
In-Home Level II	4	88	\$212,086
In-Home Level III	4	4	\$16,766
Transportation, General	6	243	\$138,129
	Total:		\$1,012,779
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	270	\$1,379,011
ACH-Transportation	1	269	\$26,287
CAP/CHOICE	4	4	\$11,114
CAP/DA	4	68	\$1,382,573
Clinics	3	205	\$159,118
Dental	3	594	\$311,867
HMO	2	2,345	\$1,907,281
Home Health	4	900	\$930,001
Hospice	4	60	\$756,777
Inpatient Hospital	5	126	\$844,744
Lab & X-Ray/Physicians	3	2,230	\$1,640,052

Division of Medical Assistance

Medicare Part A&B Premiums	2	2,684	\$3,959,132
Medicare Part D Clawback	2	1,857	\$1,751,635
Nursing Homes	5	516	\$13,575,430
Other Care	3	659	\$121,514
Other Practitioners	3	707	\$40,827
Outpatient Hospital	3	626	\$651,768
Prescribed Drugs	3	784	\$771,719
Regular Personal Care (PCS)	4	188	\$1,716,488
Total:			\$31,937,338

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	9	\$26,836
Mental Health	3	148	\$44,450
Mental Retardation Centers	5	3	\$352,478
Psychiatric Hospitals	5		\$333,384
Substance Abuse	3	23	\$17,038
Total:			\$774,186

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	23	\$498
Independent Living Rehabilitation Program	3	7	\$871
Medical Eye Care Program	3	3	\$2,807
Rehabilitation	3	7	\$1,911
Total:			\$6,087

Division of Social Services

Adult Day Care	4	31	\$44,847
Adult Day Health	4	7	\$13,661
Adult Placement	6	3	\$1,022
Adult Protective Services	6	80	\$66,552
At-Risk Case Management	6	15	\$12,010
Energy Assistance - CIP	2	427	\$79,011
Energy Assistance - LIEAP	2	678	\$125,600

Division of Social Services

Food and Nutrition Services	2	2,302	\$2,503,434
Guardianship Services	6	27	\$40,080
In-Home Aide Services	4	54	\$68,605
Other Services	6	86	\$210,439
Special Assistance: Adult Care Home	1	235	\$814,107
Special Assistance: In-Home	4	12	\$53,296
Total:			\$4,032,664

Division of Vocational Rehabilitation

Independent Living	3	5	\$44,083
Vocational Rehabilitation	6	20	\$43,098
Total:			\$87,181
County Total:			\$37,958,946